



Nombre de cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Mantenimiento de Edificios													
Instalación de banderas mes patrio en Tribunal									40,000.00	40,000.00			80,000.00
Mtto. Anual a subestaciones electricas		120,000.00	55,000.00	50,000.00	68,000.00	132,000.00	40,000.00	48,000.00	52,000.00		60,000.00	95,000.00	720,000.00
Mtto. Anual a plantas electricas de emergencia		55,000.00	40,000.00	75,000.00	55,000.00	131,000.00	45,000.00	95,000.00	140,000.00	80,000.00			716,000.00
Mtto. Anual a plantas vs incendio		35,000.00		65,000.00		70,000.00	30,000.00		20,000.00			20,000.00	240,000.00
Sistemas de bombeo		90,000.00	10,000.00	30,000.00	25,000.00			10,000.00	10,000.00				175,000.00
Exintores		340,430.00											340,430.00
Mtto. De elevadores	221,668.07	221,668.07	221,668.07	234,448.07	234,448.07	234,448.07	234,448.07	234,448.07	234,448.07	234,448.07	234,448.07	234,448.07	2,775,036.84
Desensolve de fosa septica (linares)		5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	5,820.00	64,020.00
Desensolve de fosa septica (China)		6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	70,950.00
Servicio de recoleccion de basura	47,606.40	47,606.40	47,606.40	47,606.40	47,606.40	47,606.40	47,606.40	47,606.40	47,606.40	47,606.40	47,606.40	47,606.40	571,276.80
Papelería													0.00
Papelería y artículos de escritorio	23,942.44	23,942.44	23,942.44	23,942.44	23,942.44	23,942.44	23,942.44	23,942.44	23,942.44	23,942.44	23,942.44	23,942.44	287,309.30
Material de Limpieza													0.00
Artículos de limpieza	92,871.23	92,871.23	92,871.23	92,871.23	92,871.23	92,871.23	92,871.23	92,871.23	92,871.23	92,871.23	92,871.23	92,871.23	1,114,454.81
Material de Ferreteria													0.00
Artículos de ferreteria	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	1,450,240.00
Uniformes para Personal													0.00
Uniformes secretarial								1,242,360.00					1,242,360.00
Uniformes Tecnicos								1,332,516.36			1,036,196.36		2,368,712.72
Estacionamiento para Personal													0.00
Sotano Tribunal estacionamiento	138,362.57	138,362.57	138,362.57	138,362.57	138,362.57	138,362.57	138,362.57	138,362.57	138,362.57	138,362.57	138,362.57	138,362.57	1,660,350.84
Vlirent estacionamiento	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	4,617,850.92
Matamoros y Garibaldi	48,232.80	48,232.80	48,232.80	48,232.80	48,232.80	48,232.80	48,232.80	48,232.80	48,232.80	48,232.80	48,232.80	48,232.80	578,793.60
Matamoros	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	3,828.00	45,936.00
Estacionamiento escobedo	25,762.61	25,762.61	25,762.61	25,762.61	25,762.61	25,762.61	25,762.61	25,762.61	25,762.61	25,762.61	25,762.61	25,762.61	309,151.32
Estacionamietno edificio Mercantil	68,800.00	68,800.00	68,800.00	68,800.00	68,800.00	68,800.00	68,800.00	68,800.00	68,800.00	68,800.00	68,800.00	68,800.00	825,600.00
Estacionamiento Torre Meridiano	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	1,357,200.00
Revistas													0.00
Judicatus													0.00
En el Trubunal													0.00
Manual de organización y funcionamiento gestion judicial													0.00
Revista equidad de genero													0.00
Eventos													0.00
Día del Poder Judicial	44,979.00												44,979.00
Carrera 5K													0.00
Día del niño													0.00
Día de las madres													0.00
Día del padre													0.00
Informe de labores								83,873.80					83,873.80
Día de las secretarias													0.00
Torneo de ajedrez													0.00
Evento "mitote"													0.00
Evento revolucionario													0.00
Reunion navideña													0.00
Mantenimiento Vehiculos Oficiales													0.00
Mttos. Preventivos	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00