



Programa Anual de Adquisiciones, Arrendamientos y Servicios 2024

[illegible]

32501	Arrendamiento de equipo de transporte	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	4,979,955.76	59,759,469.12
32701	Arrendamiento de activos intangibles	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	3,123,980.95	37,487,771.36
33301	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	856,330.83	856,330.83	70,864,330.83	856,330.83	856,330.83	856,330.83	856,330.83	856,330.83	856,330.83	856,330.83	856,330.83	856,330.83	80,283,969.96
33401	Servicios de capacitación	997,023.53	997,023.53	997,023.53	997,023.53	997,023.53	997,023.53	997,023.53	997,023.53	997,023.53	997,023.53	997,023.53	997,023.53	11,964,282.37
33601	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	1,772,959.32	21,275,511.84
33801	Servicios de vigilancia	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	4,033,117.18	48,397,406.11
33901	Servicios profesionales, científicos y técnicos integrales	375,507.08	375,507.08	375,507.08	375,507.08	375,507.08	375,507.08	375,507.08	375,507.08	375,507.08	375,507.08	375,507.08	375,507.08	4,506,085.02
34101	Servicios financieros y bancarios	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	2,605.00	31,260.00
34501	Seguro de bienes patrimoniales	145,798.50	145,798.50	145,798.50	145,798.50	145,798.50	145,798.50	145,798.50	145,798.50	145,798.50	145,798.50	145,798.50	145,798.50	1,749,581.95
35101	Conservación y mantenimiento menor de inmuebles	18,087,479.33	36,634,479.33	32,982,479.33	35,824,479.33	28,557,479.33	30,689,479.33	18,319,615.33	18,981,615.33	21,661,800.83	30,958,800.83	16,811,800.83	16,603,800.83	306,113,309.94
35201	Instalación, reparación y mantenimiento de mobiliario y equipo de administración,	1,302.71	1,302.71	1,302.71	1,302.71	1,302.71	1,302.71	1,302.71	1,302.71	1,302.71	1,302.71	1,302.71	1,302.71	15,632.53
35301	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	270,150.40	270,150.40	270,150.40	270,150.40	270,150.40	270,150.40	270,150.40	270,150.40	270,150.40	270,150.40	270,150.40	270,150.40	3,241,804.80
35501	Reparación y mantenimiento de equipo de transporte	399,914.48	399,914.48	399,914.48	399,914.48	399,914.48	399,914.48	399,914.48	399,914.48	399,914.48	399,914.48	399,914.48	399,914.48	4,798,973.75
35701	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	337,558.21	337,558.21	337,558.21	337,558.21	337,558.21	337,558.21	337,558.21	337,558.21	337,558.21	337,558.21	337,558.21	337,558.21	4,050,698.54
35801	Servicios de limpieza y manejo de desechos	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	2,261,426.73	27,137,120.74
37101	Pasajes aéreos	3,402.23	3,402.23	3,402.23	3,402.23	3,402.23	3,402.23	3,402.23	3,402.23	3,402.23	3,402.23	3,402.23	3,402.23	40,826.74
37201	Pasajes terrestres	40,836.84	40,836.84	40,836.84	40,836.84	40,836.84	40,836.84	40,836.84	40,836.84	40,836.84	40,836.84	40,836.84	40,836.84	490,042.04
37401	Autotransporte	525.29	525.29	525.29	525.29	525.29	525.29	525.29	525.29	525.29	525.29	525.29	525.29	6,303.44
37501	Viáticos en el país	83,374.67	83,374.67	83,374.67	83,374.67	83,374.67	83,374.67	83,374.67	83,374.67	83,374.67	83,374.67	83,374.67	83,374.67	1,000,496.02
38101	Gastos de ceremonial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957,307.64	0.00	0.00	0.00	0.00	957,307.64
38201	Gastos de orden social y cultural	185,000.00	8,000.00	1,060,000.00	445,000.00	957,000.00	780,000.00	13,000.00	0.00	116,000.00	70,000.00	281,000.00	8,569,152.91	12,484,152.91
38501	Gastos de representación	9,812.32	9,812.32	9,812.32	9,812.32	9,812.32	9,812.32	9,812.32	9,812.32	9,812.32	9,812.32	9,812.32	9,812.32	117,747.87
39201	Impuestos y derechos	390,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,961.00
39801	Impuestos sobre nóminas y otros que se deriven de una relación laboral	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	4,595,862.34	55,150,348.07

39901	Otros servicios generales	13,795,050.09	13,819,969.23	13,841,888.37	15,507,739.86	13,841,888.37	13,841,888.37	13,841,888.37	13,841,888.37	13,841,888.37	13,841,888.37	13,841,888.37	13,841,888.37	167,699,754.52
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5000	Bienes Muebles	829,394.50	829,394.50	2,944,386.46	13,002,883.42	2,874,394.42	829,394.50	829,394.50	829,394.50	829,394.50	829,394.50	829,394.50	829,394.50	26,286,214.84
511012	Muebles de oficina y estantería	21,183.66	21,183.66	21,183.66	21,183.66	21,183.66	21,183.66	21,183.66	21,183.66	21,183.66	21,183.66	21,183.66	21,183.66	254,203.96
51501	Equipo de cómputo y de tecnologías de la información	245,877.52	245,877.52	245,877.52	245,877.52	245,877.52	245,877.52	245,877.52	245,877.52	245,877.52	245,877.52	245,877.52	245,877.52	2,950,530.24
51901	Otros mobiliarios y equipos de administración	66,500.00	66,500.00	2,181,491.96	3,079,388.96	1,511,499.92	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	7,370,880.84
52301	Cámaras fotográficas y de video	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	349,999.92
56501	Equipo de comunicación y telecomunicación	466,666.66	466,666.66	466,666.66	466,666.66	466,666.66	466,666.66	466,666.66	466,666.66	466,666.66	466,666.66	466,666.66	466,666.66	5,599,999.92
56901	Otros equipos	0.00	0.00	0.00	9,160,599.96	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,760,599.96

Sumatoria de Materiales y Suministros ,Servicios Generales, Bienes Muebles	88,968,013.33	107,059,428.67	177,104,413.37	127,505,213.72	103,051,836.13	105,738,586.81	90,699,563.41	92,831,623.45	93,517,002.52	102,741,099.72	88,805,099.72	98,352,583.63	1,276,374,464.49
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