



Nombre de cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Mantenimiento de Edificios													
Instalacion de banderas mes patrio en Tribunal									40,000.00	40,000.00			80,000.00
Mtto. Anual a subestaciones electrtricas		180,000.00	120,000.00	75,000.00	75,000.00	75,000.00	55,000.00	110,000.00	75,000.00	175,000.00	75,000.00	75,000.00	1,090,000.00
Mtto. Anual a plantas electricas de emergencia		65,000.00	70,000.00	45,000.00	65,000.00	175,000.00	45,000.00	120,000.00	135,000.00	220,000.00	45,000.00	0.00	985,000.00
Mtto. Anual a plantas vs incendio		75,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	55,000.00	55,000.00	55,000.00	0.00	0.00	415,000.00
Sistemas de bombeo		45,000.00	25,000.00	40,000.00	50,000.00	0.00	0.00	90,000.00	60,000.00	0.00	0.00	0.00	310,000.00
Exintores							350,000.00						350,000.00
Mtto. De elevadores	356,476.08	356,476.08	356,476.08	356,476.08	356,476.08	356,476.08	356,476.08	356,476.08	356,476.08	356,476.08	356,476.08	356,476.08	4,277,712.96
Desensolve de fosa septica (linares)	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
Desensolve de fosa septica (China)	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
Servicio de recoleccion de basura	61,248.00	61,248.00	61,248.00	61,248.00	61,248.00	70,470.00	70,470.00	70,470.00	70,470.00	70,470.00	70,470.00	70,470.00	799,530.00
Papeleria													0.00
Papeleria y articulos de escritorio	164,530.94	164,530.94	164,530.94	164,530.94	164,530.94	164,530.94	164,530.94	164,530.94	164,530.94	164,530.94	164,530.94	164,530.94	1,974,371.28
Material de Limpieza													0.00
Articulos de limpieza	145,585.00	145,585.00	145,585.00	145,585.00	145,585.00	145,585.00	145,585.00	145,585.00	145,585.00	145,585.00	145,585.00	145,585.00	1,747,020.00
Material de Ferreteria													0.00
Articulos de ferreteria	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	120,853.33	1,450,240.00
Uniformes para Personal													0.00
Uniformes secretarial		1,180,416.00						1,180,416.00					2,360,832.00
Uniformes ejecutivos para actuarios y mujeres ejecutivos		503,440.00						503,440.00					1,006,880.00
Uniformes Administrativos y Tecnicos (LICITACION)											4,484,550.72		4,484,550.72
Uniformes intendentes, cocina, actuarios y citadores (NO LICITACIÓN)		470,857.92									470,857.92		941,715.84
Estacionamiento para Personal													0.00
Sotano Tribunal estacionamiento	146,775.36	146,775.36	146,775.36	146,775.36	146,775.36	146,775.36	146,775.36	146,775.36	146,775.36	146,775.36	146,775.36	146,775.36	1,761,304.32
Valirent estacionamiento	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	384,820.91	4,617,850.92
Matamoros y Garibaldi	49,276.00	49,276.00	49,276.00	49,276.00	49,276.00	49,276.00	49,276.00	49,276.00	49,276.00	49,276.00	49,276.00	49,276.00	591,312.00
Estacionamiento escobedo	29,672.03	29,672.03	29,672.03	29,672.03	29,672.03	29,672.03	29,672.03	29,672.03	29,672.03	29,672.03	29,672.03	29,672.03	356,064.36
Estacionamietno edificio Mercantil	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	1,080,000.00
Estacionamiento Torre Meridiano	129,905.15	129,905.15	129,905.15	129,905.15	129,905.15	129,905.15	129,905.15	129,905.15	129,905.15	129,905.15	129,905.15	129,905.15	1,558,861.80
Revistas													0.00
Judicatus													0.00
En el Trubunal													0.00
Manual de organización y funcionamiento gestion judicial													0.00
Revista equidad de genero													0.00
Eventos													0.00
Día del Poder Judicial	150,000.00												150,000.00
Carrera 5K				384,141.36									384,141.36
Dia del niño				400,000.00									400,000.00
Dia de las madres					800,000.00								800,000.00
Dia del padre						676,000.00							676,000.00
Informe de labores								800,000.00					800,000.00
Dia de las secretarias													0.00
Torneo de ajedrez													0.00
Evento "mitote"									60,000.00				60,000.00
Día del maestro					65,000.00								65,000.00
Eventos oficiales para empleados de Poder Judicial												6,594,235.83	6,594,235.83
Tribunal Tratamiento de Adicciones						60,000.00							60,000.00
Mantenimiento Vahiculos Oficiales													0.00
Mttos. Preventivos	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	1,920,000.00

